Valley Vu Cemetery District

Malta, ID

Budget and Actuals 2024

	Budget	Actuals
Expenses		
Advertising	$ 200.00	$ 200.00
Captial Improveemts	$ 6,584.00	$ 6,584.00
Equipment. Grave Digging/Sod	$ 2,200.00	$ 2,200.00
Fuel	$ 400.00	$ 400.00
Insurance	$ 390.00	$ 390.00
Legal	$ 100.00	$ 100.00
Office supplies	$ 150.00	$ 150.00
R and M	$ 1,750.00	$ 1,750.00
Spray. Fertilizer	$ 35.00	$ 35.00
Utilities	$ 1,500.00	$ 1,500.00
Hired Labor	$ 500.00	$ 500.00
Gawes/State Tax	$ 200.00	$ 200.00
State Tax	$ 1,000.00	$ 1,000.00
Total Expenses	$ 15,009.00	$ 15,009.00
Revenue		
Property Tax Levied	$ 19,043.00	$ 19,043.00
Property Tax Replacement		
Plots, Graves	$ 2,416.00	$ 2,416.00
Other Rev	$ 200.00	$ 200.00
Cash Forward	$ 200.00	$ 200.00